

RESOLUTION NO. 9984

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE CONFIRMING THE DIAGRAM AND ASSESSMENT AND PROVIDING FOR THE LEVY OF THE ANNUAL ASSESSMENT FOR SPECIAL MAINTENANCE DISTRICT 86-2.

WHEREAS, the City Council of the City of Orange has previously formed a special maintenance district pursuant to the terms of the Landscaping and Lighting Act of 1972 being part 2 of Division 15 of the Streets and Highways Code of the State of California, in what is known and designated as landscape Maintenance District No. 86-2 (hereinafter referred to as Assessment District); and

WHEREAS, the City Council has initiated proceedings for the levy of the annual assessment for the Assessment District; and

WHEREAS, at this time a public hearing has been held in the manner and form as required by law, and the City Council has considered all oral statements and written protests made or filed by all interested persons; and

WHEREAS, this City Council is now satisfied with the assessment and diagram and all other matters as contained in the Engineer's Report as now submitted for final consideration and approval, and is now desirous of proceeding with the levy of the annual assessment.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Orange as follows:

Section I:

That the above recitals are all true and correct.

Section II:

That all protests and objections of every kind and nature by, and the same hereby are, overruled and denied.

Section III:

That the final Engineer's Report consisting of the final submitted assessment and diagram for the proceedings, is hereby approved and confirmed and a copy of said Report is hereby filed with the City Clerk.

Section IV:

That the assessments for fiscal year 2005/2006 as contained in the final Engineer's Report as approved, are hereby confirmed and levied upon the respective subdivisions of land in the Assessment District in the amounts as set forth in said final approved Engineer's Report.

Section V:

The City Clerk shall immediately accomplish the following:

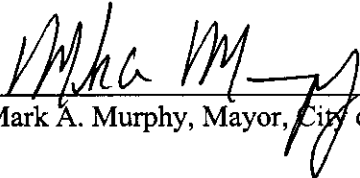
A. Deliver to the Superintendent of Streets the assessment, together with the diagram attached thereto and made a part thereof, as confirmed, with a Certificate of Confirmation attached and the date thereof. Said Superintendent of Streets shall then immediately place for a record said diagram and assessment in his office in a suitable book as a permanent record and attach a Certificate of Recordation.

B. Cause to be filed a certified copy of a diagram and assessment with the County Auditor, said filing to be completed no later than the 3rd Monday in August.

Section VI:

That the above confirmed assessment shall be collected at the same time and in the same manner as County property taxes are collected, and all laws providing for the collection and enforcement of these assessments.

ADOPTED this 14th day of June, 2005.



Mark A. Murphy, Mayor, City of Orange


ATTEST:



Mary E. Murphy, City Clerk, City of Orange

I, MARY E. MURPHY, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of the City of Orange at a regular meeting thereof held on the 14th day of June, 2005, by the following vote:

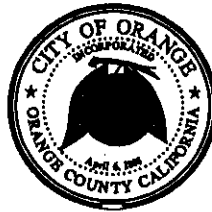
AYES:	COUNCILMEMBERS: Smith, Ambriz, Murphy, Cavecche, Dumitru
NOES:	COUNCILMEMBERS: None
ABSENT:	COUNCILMEMBERS: None
ABSTAIN:	COUNCILMEMBERS: None



Mary E. Murphy, City Clerk, City of Orange

**FINAL
ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
Fiscal Year 2005/2006**

CITY OF ORANGE



June, 2005

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**ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
City of Orange**

PART 1 - AUTHORITY FOR REPORT

This Report is prepared pursuant to the order of the City Council of the City of Orange in compliance with the requirements of Article 4, Chapter 1, Landscaping and Lighting Act of 1972 (1972 Act), which is Division 15, commencing with Section 22400, of the Streets and Highways Code.

PART 2 - PURPOSE OF REPORT

The purpose of this report is to present the engineering analysis for the 2005/2006 fiscal year for the district known as:

Landscape Maintenance District No. 86-2
(hereinafter referred to as "District").

This District, by direct benefit assessments, provides funding for the maintenance, operation, and administration of landscape maintenance improvements in a certain area of the City of Orange.

PART 3 - DISCUSSION

Streets and Highways Code, Section 22573, requires assessments to be levied according to benefit rather than according to assessed value. The section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 commencing with Section 5000 of the Streets and Highways Code, State of California)."

The 1972 Act also provides for the classification of various areas within an assessment district into different zones where,

"by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

The assessments are levied on the basis of benefit, and are considered a special assessment pursuant to Article XIII C of the State Constitution.

Properties owned by public agencies, such as a city, county, state, or the federal government and public utilities are assessable. Railroad operating rights-of-way are exempt from assessment.

Annexation of territory to an existing assessment district is provided by the 1972 Act, commencing with Section 22605. The 1972 Act further provides that an assessment district may consist of contiguous or non contiguous areas. Annexation proceedings are limited to the territory proposed to be annexed.

PART 4 - ENGINEER'S ANALYSIS

Boundaries

The assessment district boundary is shown on a map entitled Boundary Map and Diagram, Landscape Maintenance District No. 86-2, City of Orange, which is on file with the City Clerk of the City of Orange and with the Orange

County Assessor. A reduced scale copy of the Boundary Map and Diagram is attached as Exhibit A.

All parcels of real property affected are more particularly described in maps prepared in accordance with Section 327 of the Revenue and Taxation Code, which are on file in the office of the Orange County Assessor, and which are made a part of this report by reference.

Facilities

The landscape improvements are generally described as follows:

A. Parkway and Recreation Areas:

1. Newport Boulevard - approximately 18-foot wide zone (including the width of the sidewalk) from the back of the curb to the property line, and corner cutoffs at intersections, on the east side from Chapman Avenue to 312 feet south of the centerline of Skylark Place.
2. Chapman Avenue - approximately 18-foot wide zone (including the width of the sidewalk) from the back of the curb to the property line, and corner cutoffs at intersections, on south side from Newport Boulevard to Jamboree Road.
3. Canyon View Avenue - approximately 30-foot wide zones (including the width of the sidewalk) from the back of the curb to the property line, and corner cutoffs at intersections, on both sides from Newport Boulevard to Jamboree Road.
4. White Oak Ridge - approximately 17-foot wide zones (including the width of the sidewalk) from the back of the curb to the property line, and corner cutoffs at intersections, on both sides from Newport Boulevard to Canyon View Avenue.

5. Trails End Lane - approximately 17-foot wide zone on the west side and approximately 28- to 32-foot wide zone on the east side (including the width of the sidewalks), both zones from the back of the curb to the property line, and corner cutoffs at intersections, from White Oak Ridge to Chapman Avenue.
6. Handy Creek Corridor - from the intersection of Chapman Avenue and Newport Boulevard to White Oak Ridge and from White Oak Ridge to the intersection of Canyon View Avenue and Handy Creek Road (Lot 20, a portion of Lot 11, and Lot D of Tract No. 12417) including concrete walkways which also serve as emergency access ways.
7. Paseo - approximately 50-foot wide zone from the Park to White Oak Ridge and from White Oak Ridge to Old Camp Road (Lots A and B of Tract No. 12417) and approximately 35-foot wide zone from the Paseo to White Oak Ridge (Lot C of Tract No. 12417) including surface and subsurface drainage facilities and concrete walkways which also serve as emergency access ways.
8. Handy Creek Road - approximately 10-foot wide zone (including the width of the sidewalks) on south side from the back of the curb to the property line from the end of Handy Creek Corridor (Lot D, Tract No. 12417) near Canyon View Avenue to the northerly terminus of the street.
9. Fort Road - approximately 17-foot wide zones (including the width of the sidewalks) from the back of the curb to the property line on south side from White Oak Ridge to Jamboree Road.
10. Santiago Canyon Road - approximately 18-foot wide zone (including the width of the sidewalk) from back of curb to back of sidewalk on north and south sides from Newport Boulevard to Jamboree Road.

11. Old Camp Road - approximately 4-foot wide zones from back of curb to property line on both sides from Canyon View Avenue to the northerly terminus of the street.
12. Skylark Place - approximately 18-foot wide zones (including the width of the sidewalk) from back of the curb to the property line on both sides from White Oak Ridge to Newport Boulevard.
13. Jamboree Road - variable width zone (including the width of the bike trail-sidewalk) from the back of the curb to the property line on the west side from Canyon View Avenue to Chapman Avenue.
14. Additional Areas - areas adjacent to the 18-foot wide zones along Skylark Place, Chapman Avenue, and Jamboree Road have been dedicated to the City with tracts 12672,12741,12711,15398 and PM 92-195. Such areas have been landscaped by the developers and the sprinkler systems tied into the District's.

B. Medians:

1. Chapman Avenue - 14-foot wide median from Newport Boulevard to Jamboree Road.
2. White Oak Ridge - 14-foot wide medians at Newport Boulevard and Canyon View Avenue.
3. Trails End Lane - 14-foot wide median from White Oak Ridge to Chapman Avenue.
4. Jamboree Road - 24-foot wide median from southerly City limits to Santiago Canyon Road.
5. Santiago Canyon Road - Variable width from Newport Boulevard to Jamboree Road.

6. Newport Boulevard - 22-foot wide median from Chapman Avenue to Santiago Canyon Road.

The following items are excluded from the Maintenance District:

- A. The 8 ± acre park is excluded from this Landscape Maintenance District.
- B. Sidewalks along all streets are excluded from this Landscape Maintenance District.
- C. The equestrian trail along Canyon View Avenue is excluded from this Landscape Maintenance District.

Maintenance shall include, but not be limited to:

- A. repair, removal, replacement or installation of all or any part of any included improvement such as storm drains and pedestrian walkways in the paseos;
- B. providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; and
- C. the removal of trimmings, rubbish, debris, and other solid waste.

PART 5 - METHOD OF ASSESSMENT

The method of distributing the landscape maintenance costs and the amounts to be assessed on the various parcels is shown in Exhibit B.

PART 6 - FINANCIAL ANALYSIS

The facilities which are to be maintained by this landscape maintenance district were installed by Assessment District No. 86-1, City of Orange. The

estimated costs of maintenance, operation, and administration of the facilities are shown in Exhibit C.

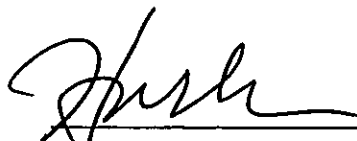
The individual 2005/2006 assessments, tabulated by Assessor's Parcel Number, are on file with the City Clerk of the City of Orange, and are attached as Exhibit D, Assessment Roll.

All lots and parcels of land known as public property, as defined under Section 22663 of the 1972 Act within the boundaries of the District are assessable under these proceedings.

The 1972 Act permits carrying forward surpluses or recovering deficits in subsequent fiscal years. Costs for the District are reviewed annually and subsequent year's assessments will be credited or debited, as necessary.

The total assessment to be levied for 2005/2006 by the district is \$532,588.

The assessments for Landscape Maintenance District No. 86-2, City of Orange, have been apportioned in direct accordance with the special and direct benefits that each parcel receives from the maintenance, operation, and administration of the Works of Improvement.


5-31-05
Harry W. Thomas, RCE No. 18542
Public Works Director/City Engineer



**EXHIBIT B
ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
City of Orange**

METHOD OF ASSESSMENT

Background

The Landscaping and Lighting Act of 1972 provides that assessments may be apportioned by any formula or method which fairly distributes costs among all lots or parcels within the district in proportion to the estimated benefits received. It is necessary to identify the special benefit that the Works of Improvement will render to the properties within the Assessment District. It is also necessary that the properties receive a special and direct benefit as distinguished from benefit to the general public.

Method of Assessment

The parkways and medians consist of landscaped areas along the edge of or within the middle of streets and highways in the District. The District also has landscaped corridors extending through the developed area which provide access to the school and park. The improvements in these areas consist of trees, shrubs, ornamental vegetation, and appurtenant improvements.

The improvements extend throughout the development area and serve several purposes. The landscaped parkway zones along the streets and highways enhance the public walkways throughout the District and allow pedestrian access to the residents in the area. These parkway zones also provide passive and active recreational uses as well as the aesthetic enhancement for the total development area. Landscaped median islands also provide similar enhancements for the residents in the area.

Exhibit B

Page 2 of 3

The landscaped recreation/pedestrian corridors throughout the District provide for open space and recreational uses which connect with the park and school site throughout the development area. Besides contributing to the active and passive recreation use in the area, the corridors aesthetically enhance the area within the District and therefore increase the value of the parcels.

Maintenance of these public improvements primarily renders a people oriented benefit to the properties within the boundaries of the Assessment District and, as such, relates to the number of persons in each dwelling unit on each property. These benefits are direct and special to the properties within the District.

In analyzing the overall development area, it was noted that there were two types of residential dwelling units - attached and detached. The assessment method therefore was established in recognition of the people oriented benefits of the improvements and the relative number of persons associated with the two dwelling unit types. The result was an equivalent dwelling unit factor that related the number of persons in attached dwelling units to detached dwelling units. The attached dwelling unit factor was established as being equivalent to 0.6. The factor was established after analyzing various residential information for a typical District. The total number of equivalent dwelling unit factors is 1441.61.

There is an area within the boundaries of the District designated for mixed use. This mixed use area has been assigned dwelling units based on the average density of the multi-family residential parcels within the District. The equivalent dwelling units for the mixed use property are determined by multiplying the number of assigned dwelling units by the attached dwelling unit factor of 0.6. Each year the average density and the equivalent dwelling units will be recalculated to accommodate any changes to multi-family parcels in the district.

The total annual maintenance cost for fiscal year 2005/2006 is estimated to be \$532,588. The assessment levied on the parcels will be \$532,588. The total estimated number of dwelling units has been used to determine the annual assessment amount for detached dwelling units (\$369.44) and attached dwelling units (\$221.66). This is a 23.2% increase over last year. This years assessment is the same as 1987 and the highest allowable assessment.

Lots 9, 10, 11, 15, and 19 of Tract No. 12417 have not been assessed because they have been excluded from the District. The cost of maintaining the landscape improvements on these publicly owned parcels is not paid by the District but rather from the general fund of the public agency owning the parcel. Therefore, these publicly owned parcels do not receive any special benefit from the District.

The assessments for the above-referenced Maintenance District have been spread in accordance with the special benefits that each parcel receives from the Works of Improvement.

EXHIBIT C
ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
City of Orange
ESTIMATED COSTS

The estimated budget necessary for the 2005/2006 Fiscal Year for the District is as follows:

Regular Salaries - Miscellaneous	\$ 42,282
Salaries PERS Pick-Up	3,496
Vacation Payout - Miscellaneous	1,536
Workers Compensation	2,909
PERS Retirement	2,902
Health, Dental, and Life	4,877
Unemployment	45
Disability	235
Medicare	636
Accrued Liability Payoff	<u>526</u>
Total Salaries and Benefits	\$59,444
Telephone Allocation	1,500
Water	\$116,450
Electricity	18,500
Repairs to Buildings and Fixed Equipment	0
Landscape Maintenance - Contractor	233,100
Accounting and Auditing Services	600
Other Professional and Consulting Services	0
Contractual Services (Labor and Maint.)	68,800
Local training conferences and Assoc. dues	<u>1000</u>
Total Contractual Services	\$439,950

Seeds and Plants	0
Trees	0
Other Agricultural and Nursery Supplies	0
Operating Supplies and Expenses	5,200
Electrical Supplies	0
Pipes and Fittings	0
Minor Office Supplies	<u>100</u>
Total Materials and Supplies	\$5,300
G & A Overhead Allocation	\$ 19,598
Data Processing Allocation	0
Vehicle Maintenance Allocation	0
Vehicle Straight - Line	0
Vehicle Inflation Factor	0
Fuel Allocation	0
Computer Replacement	0
FMIS Allocation	0
Total Internal Service Costs	\$19,598
Total Expenditures for Fiscal Year 2005/2006	<u>\$524,292</u>

**EXHIBIT C
ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
City of Orange**

ESTIMATED FUND BALANCES

ESTIMATED REVENUES

Interest on Fund Balance	\$ 5,115
Assessment for Fiscal Year 2005/2006	\$532,588
Use of Rate Stabilization Fund	<u>\$ 0</u>
TOTAL	\$537,703

ESTIMATED EXPENDITURES

Budget for Fiscal Year 2005/2006	\$524,292
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ESTIMATED RESERVES

Cash Flow Fund (5.7 mo. expenditures)	\$229,310
Contingency Fund	\$ 0
Assessment Rate Stabilization Fund	<u>\$ 0</u>
TOTAL	\$229,310

Exhibit D
Page 1 of 1

**EXHIBIT D
ENGINEER'S REPORT
ANNUAL LEVY OF ASSESSMENT
LANDSCAPE MAINTENANCE DISTRICT NO. 86-2
City of Orange**

FISCAL YEAR 2004/2005 ASSESSMENT ROLL

The assessed parcels and assessments are listed by their corresponding assessment numbers in the following Assessment Roll.

FUNDNO1	APN	LEVY	FUNDNO2	LMD 86-2
N1	50379101	369.44	058	
N1	50379102	369.44	058	
N1	50379201	369.44	058	
N1	50379202	369.44	058	
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